

2008 - A Wastewater Master Plan, prepared by a National Engineering Consultant, proposed a new Wastewater Plant and 8,550 ft. of 36" Gravity Sewer Line, for a projected cost of **\$57,118,000.00**

2011 – Completion of the 8,550 ft. of 36" Gravity Sewer Line, at a cost of **\$1,060,770.00**

2011 – Completion of the New Headworks Facility, at a cost of **\$2,477,856.00**

2012 – Process and Structural Design for the New Wastewater Treatment Plant gets underway.

2013 - Relocation of Wastewater Service Operations to WW Treatment Plant II, at a cost of **\$313,096.00**

2015 – Construction of the New WW Treatment Plant commences.

2017 – New WW Treatment Plant transitions to On-Line Operations, at a cost of **\$11,319,990.00**

2017 – Solids/Sludge improvements for the new WW Treatment Plant, to be completed by the end of Summer 2017.

TOTAL PROJECT COST, TO DATE: \$14,858,616.00

Electrical Bill for WW Operations, Comparison:

Old WW Treatment Plant in 2016 - **\$62,516.00** (monthly average)

New WW Treatment Plant in 2017 **\$32,715.00**, (1st month)

PROJECTED REDUCTION IN ELECTRICAL POWER ANNUALLY
\$390,000.00